



PRISM

FY15/16  
ANNUAL  
REPORT

DIGNITY • ACCOUNTABILITY • COLLABORATION • INNOVATION

730 Florida Avenue South  
Golden Valley, MN 55426  
763.529.1350  
[prismmpls.org](http://prismmpls.org)

**OUR MISSION:** *To provide social services and connections that empower people to build healthy, stable lives.*

## **DEAR FRIENDS,**

It was a great year for PRISM! Continuing to build on what we do best, we provided more food than ever before, and enhanced our housing programs for those who are homeless or at-risk of homelessness. Our strategic plan was updated and freshly polished, yielding revised mission, vision, and values statements, and an exciting direction and future for our organization.

Every day seniors, children, families, and singles come to PRISM unable to meet their basic needs of food, housing, and clothing. The community's ongoing support allows PRISM to be the welcoming, dignified place that helps each of them in powerful and lasting ways. One visitor recently confirmed this when she said, "I don't like being poor, and hopefully I won't be poor forever. But, I sure do like coming here."

Thank you for engaging in our efforts. Together we make our community stronger and healthier.



*Michelle Ness, MSW, LISW, Executive Director*

## **FY2015-2016 BOARD OF DIRECTORS**

### **CHAIR**

Jay Calhoun, *TCF Bank*

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Sharon Sund, *Consultant*

Todd Telin, *Telin Transportation Group*



19,304

visits to our Marketplace Food Shelf



5,011

children and adults received 604,897 pounds of healthy food



213

people received clothing from our Shop for Change Thrift Shop



105

households obtained and maintained safe, stable housing



832

children received school supplies, holiday toys, and birthday gifts



24,256

hours of time and talent were given by 436 caring volunteers

## FY15/16 FINANCIALS (FEBRUARY 1, 2015 - JANUARY 31, 2016)

### REVENUE (\$1,969,118)



- Individuals & Households (15%)
- Businesses & Corporations (3%)
- Foundations (9%)
- Congregations, Civic & Community Groups (10%)
- Government (9%)
- Earned Income & Other (6%)
- Donated (In-Kind) Food & Other Goods (48%)

### EXPENSES (\$2,004,113)



- Programs (81%)
- Management & General (12%)
- Fundraising (7%)

*PRISM's most recent Form 990 and fiscal year-end balance sheet are available at [www.prismmpls.org](http://www.prismmpls.org).*

***Many thanks to our supporters!***

#### DONATE

PRISM is a 501(c)(3) nonprofit, so your donation of cash and/or in-kind goods is tax-deductible. Give cash, send a check, donate online, or drop off food, clothing and housewares.

#### VOLUNTEER

Join PRISM's team! Sort and stock food, or assist families with shopping in the Food Shelf. Sort and price items, set up displays, or work the register at Shop for Change.

#### SHOP

Our Shop for Change Thrift Shop is open to the public. You'll find extremely affordable clothes and housewares, and your purchases will help support PRISM's basic needs services.

#### CONNECT

Be in the know and get involved! Visit [www.prismmpls.org](http://www.prismmpls.org). Like us on Facebook: [facebook.com/PRISMmpls](https://facebook.com/PRISMmpls). Follow us on Twitter: @PRISMMinneapolis.